

FP133

Resilience to hurricanes in the building sector in Antigua and Barbuda

Annual Performance Report CY2021

APR CY2021 Section 1: General Information - v4 2023-08-23 01:18 +09:00

[APR CY2021] Section 1: General Information

Please note that this is section 1 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. *

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all of the disclosable sections to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR with non-disclosable information.
- Step 5: Submit the non-disclosable APR which herein enclose the disclosable APR in PDF format.

1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

Yes

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please Indicate the date of submission to NDA(s)

2022-02-10

If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

Please provide further explanation, if any:

1.3 Funded Activity Title (Project/Programme Title)

Resilience to hurricanes in the building sector in Antigua and Barbuda

1.4 Funding Proposal Reference Number

FP133

1.5 Board Meeting Number

26

1.6 Accredited Entity contacts for this APR

Full Name	
Michai Robertson	
E-mail Address	Phone Number
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Full Name	
Ezra Christopher	
E-mail Address	Phone Number
Ezra.Christopher@ab.gov.ag	

1.7 Executing Entity(ies)

Full Name of Executing Entity
Ministry of Finance
<small>This value will be autopopulated from APR 2020.</small>
Please write the name of the country where the Executing Entity is headquartered.
Antigua and Barbuda

1.8 Project Duration

From	To
2021-07-21	2027-07-20

Check if the extension request for the project duration was approved by the Secretariat during the reporting period.

Please reach out to the GCF portfolio managers if you need an extension

Yes (it was extended)

No

1.9 Current Year of Implementation

1

Indicate the year number, e.g., '2'

1.10 Annual reporting period covered in this report

From	To
2021-01-01	2021-12-31

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 1 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

APR CY2021 Section 2: Implementation Progress - v4 2023-08-23 01:18 +09:00

[APR CY2021] Section 2: Implementation Progress

Please note that this is section 2 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

2.1 Overall (summary) project progress

The Project 'Resilience to Hurricanes in the Building Sector in Antigua and Barbuda' (GCF Build Project) was approved at the B26 meeting of the GCF Board in August 2020. The official commencement date of the project is 21 July 2021, and the first disbursement was received on 10 September 2021.

As the Executing Entity (EE) for the project, the Ministry of Finance has created a Project Management Unit (PMU MOF) which is specifically responsible for coordinating the implementation of this project.

Over the reporting period no funded activities were due, however, the Implementation Plan envisaged the procurement of an engineering firm to develop all the engineering designs for Output 1 of the project. Notwithstanding the fact that this was not done during the reporting period, the GCF Build Project Management team continues to work to ensure that this does not cause any delays in the project's funded activities.

Against this backdrop, the following is a summary of project implementation progress:

1. **Institutional Framework for Project Implementation** – Establishment and operationalisation of the institutional framework for project implementation as between the EE, PMU-MOF and the Accredited Entity, DOE ATG. This includes the establishment of AE Task Management Team within DOE ATG including a M&E Officer for the project within the AE, and internalization of the GCF Build Project into DOE ATG's Project Management System (Smartsheet) and Accounting System.
2. **PMU-MOF and its Project Manuals** – Through collaborative efforts, the Ministry of Finance engaged consultants under two consultancies to develop the PMU-MOF Operations Manual, the PMU-MOF Technical Manual and the GCF Build Project Management Processes and Procedures (PMPP). These manuals will be finalised before the end of Quarter 1 of 2022.
3. **Project Staffing** – Procurement of approximately 75% of the envisioned staffing for the project within the PMU-MOF including key staff members. These key staff members include ESS and Gender Officer.
4. **Official Commencement of Project in Antigua and Barbuda** – The Inception Workshop and Project Launch for the GCF Build project on 13-14th December 2021 marked the official commencement of the project in Antigua and Barbuda. The project launch and inception workshop saw the participation of officials and other representatives of key government agencies, representatives of the AE, representatives of the Executing Entity ('EE'), Implementation Partners and beneficiaries (see Annex 1 for list of participants).
5. **Procurement of technical consultants** - Commencement of the procurement of technical consultants (engineering and hydrological consultants) to complete required assessments and design ahead of work to be undertaken in Output 1.
6. **Collection of baseline data** - Completion of the draft Baseline Report for priority buildings in Output 1.
7. **Workplan and Procurement Plan** – Development of draft workplan and procurement plan for the project (see Annex 2 for Procurement Plan).
8. **National PSIP Programme** – Integration of the GCF Build Project into ATG's national Public Sector Investment Programme.
9. **Identification of site** for construction of the bunker.

Over the reporting period there were no revisions suggested which would impact the Project Budget, Gender Action Plan, and the Monitoring Plan.

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

2.2 Performance against the GCF investment criteria (summary)

During the reporting period, the institutional framework for project implementation and project inception was completed. Moreover, the preliminary procurement work was commenced for the designs and plans needed to commence the work under Output 1. It should be noted these designs and plans are a prerequisite to construction work and once they are completed and approved construction will commence under that Output 1. Furthermore, there were no changes in project design or scope. The project's activities remain as described in the Funding Proposal (FP).

With respect to the GCF's core indicator targets, the project's performance indicators and the fund level impacts and outcomes – they remain consistent with the FP.

Generally, therefore, the project's performance against the GCF investment criteria is expected to remain the same as articulated in the FP.

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

Relevant Links

[The GCF investment criteria framework](#)

2.2.1 Impact Potential ?

At this early stage of the project, the impact potential is expected to be the same as indicated in the investment criteria provided in the FP. The GCF core indicators, other relevant indicators, gender action plan and M&E plan, the direct and indirect beneficiaries all remain unchanged.

2.2.2 Paradigm shift potential ?

This project is envisioned to catalyze a paradigm shift within Antigua and Barbuda's building sector from conventional development to an approach that prioritizes the adoption of innovative climate-resilient solutions and early action. This is in two main areas:

1. Potential for scaling up replication, and strengthening policy, financial and regulatory frameworks; and
2. Knowledge sharing, awareness and the creation of an enabling environment

While noting that the project is currently at an early stage of its implementation, it remains on target to achieve the paradigm shift potential outlined in the Funding Proposal

2.2.3 Sustainable development potential

The proposed project is envisioned to contribute towards achieving eight (8) of the seventeen (17) UN Sustainable Development Goals (SDGs), including:

SDG 3 – Good health and well-being;
 SDG 4 – Quality education;
 SDG 5 – Gender equality;
 SDG 6 – Clean water and sanitation;
 SDG 7 – Affordable and clean energy;
 SDG 9 – Industry, innovation and infrastructure;
 SDG 11 – Sustainable cities and communities; and
 SDG 13 – Climate action

Moreover, the project is set to numerous environmental, social and economic co-benefits as well as a gender-sensitive development impact.

While noting that the project is currently at an early stage of its implementation, it remains on target to achieve the sustainable development potential outlined in the Funding Proposal.

2.2.4 Needs of the recipient

The project aims to target the following needs of the recipient through its activities:

- Addressing the vulnerability of the country and specific beneficiary groups to climate change impacts
- Overcoming the constraints of socioeconomic status to access funding for adaptation
- Enhancing the country's institutional capacity to adapt and respond to the various impacts of climate change

While noting that the project is currently at an early stage of its implementation, it remains on target to address the needs of the recipients outlined in the Funding Proposal.

2.2.5 Country Ownership

This project continues to be strongly aligned with Antigua and Barbuda's national priorities. It should be noted that Prime Minister Gaston Browne highlighted the project as one of the main initiatives of the Government for 'building climate resilience' in his 2022 Budget Statement.

Moreover, on stakeholder engagement, the PMU MOF continues to have on-going consultation with relevant stakeholders including through its Inception Meeting.

2.2.6 Efficiency and Effectiveness

The project is still on track to achieve its envisioned economic and financial soundness. This includes primarily through its cost-effectiveness and efficiency. Nevertheless, the AE and EE continue to monitor the potential implications of the COVID-19 pandemic especially its accompanying inflationary impact on the prices of goods and services needed for the planned funded activities.

2.3 Project Outputs Implementation Status

Please note the below fields are mandatory but only a one-time activity. Please fill out the project output details regardless of any progress made so far, which will be auto-populated in the next APR and on wards.

Use 'Add Row' button to add multiple outputs and/or activities reported against one output

Project Output Name *

1. Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

Activity 1.1. Implement climate-proofing measures on critical infrastructure

Status *

Activity started - progress delayed

Implementation Progress *

0

%

Original timeline planned for this activity *

Q6 (Oct '22) to Q24 (June '27)

Please refer to the Implementation Timetable in the log-frame

Progress for the relevant reporting period

1. Collection of baseline data - Completion of the draft Baseline Report for priority buildings
2. Procurement of technical consultants for (engineering and hydrological) baseline for

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- 1.1.1 - Develop site-specific engineering designs for climate proofing 52 priority buildings
- 1.1.2 - Install climate proofing measures on approximately 10% of priority buildings based on engineering designs developed in Sub-activity 1.1.1.
- 1.1.4 - Design climate-resilient renewable energy solutions for priority buildings taking into consideration energy efficiency (EE) and indoor air quality for those buildings that have heating, ventilation and air conditioning (HVAC) systems.
- 1.1.6 - Design water harvesting solutions for priority buildings as well as stormwater drainage solutions for buildings in flood risk areas.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *

1.Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

1.2. Construct climate-resilient storm shelters attached to public clinics.

Status *

Activity not yet due

Implementation Progress *

0

%

Original timeline planned for this activity *

Q6 (Oct. '22) to Q24 (June '27)

Please refer to the Implementation Timetable in the log-frame

Progress for the relevant reporting period

No progress to report.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- 1.2.1- Develop detailed, site-specific construction plans for hurricane shelters at five public clinics
- 1.2.2 Conduct detailed consultations on the design of gender responsive shelters with RE back up energy systems and develop the ESMP for the construction of the shelters

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *

1.Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

1.3. Construct a climate-resilient bunker to store emergency supplies for the health, energy, building and welfare sectors

Status *	Implementation Progress *
Activity not yet due	0 %
Original timeline planned for this activity *	
Q4 (Apr. '22) to Q8 (Apr. '23)	
Please refer to the Implementation Timetable in the log-frame	
Progress for the relevant reporting period	
No progress to report.	
Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.	
Key milestones and deliverables for the next reporting period	
"1.3.1 Complete a detailed design and construction plan for bunker 1.3.2 ESMP conducted and construction of bunker"	
Please include a list of key milestones and deliverables expected to be executed in the next reporting period.	

Project Output Name *	
1.Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events.	
The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.	
Project Activity Name *	
1.4. Implement measures to preserve vital information/data within public institutions.	
Status *	Implementation Progress *
Activity not yet due	0 %
Original timeline planned for this activity *	
Q4 (Apr. '22) to Q24 (June '27)	
Please refer to the Implementation Timetable in the log-frame	
Progress for the relevant reporting period	
No progress to report.	
Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.	
Key milestones and deliverables for the next reporting period	
1.4.3 Design physical protection measures for critical IT infrastructure 1.4.4 Implement physical protection measures for critical IT infrastructure	
Please include a list of key milestones and deliverables expected to be executed in the next reporting period.	

Project Output Name *	
2. Climate change adaptation mainstreamed into the building sector and relevant financial mechanisms.	
The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.	
Project Activity Name *	
2.1. Mainstream climate change adaptation into the building sector by making provision for the building code in the Physical Planning Act (2003) and updating the EMS plans	
Status *	Implementation Progress *
Activity not yet due	0 %
Original timeline planned for this activity *	
Q4 (Apr. '22) to Q24 (June '27)	
Please refer to the Implementation Timetable in the log-frame	

Progress for the relevant reporting period

No progress to report.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- 2.2.1 Draft Regulations for the Physical Planning Act (2003) that make provision for the Building code for submission to and enactment by Parliament
- 2.1.2 Conduct Strategic Impact Assessment (SIA) of the Building Code Regulations to assess the environmental and social safeguards and gender risk, consequences and mitigation measures related to the enactment of these regulations
- 2.1.3. Make recommendations for the EMS plans to be updated to include climate change adaptation measures for the building sector

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *

2. Climate change adaptation mainstreamed into the building sector and relevant financial mechanisms.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

2.2. Mainstream climate change adaptation for the building sector into public and private financial, insurance and banking sectors.

Status *

Activity not yet due

Implementation Progress *

0

%

Original timeline planned for this activity *

Q8 (Apr. '23) to Q24 (June '27)

Please refer to the Implementation Timetable in the log-frame

Progress for the relevant reporting period

Activity not yet due.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *

2. Climate change adaptation mainstreamed into the building sector and relevant financial mechanisms.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

2.3. Train relevant staff from the National Office of Disaster Services (NODS), Development Control Authority (DCA) and the Public Works Department (PWD) as well as the private sector on operational procedures for long-term monitoring, maintenance and upscaling of climate-resilient renewable energy (RE) and water harvesting technologies in accordance with the national building code.

Status *

Activity not yet due

Implementation Progress *

0

%

Original timeline planned for this activity *

Q4 (Apr. '22) to Q24 (June '27)

Please refer to the Implementation Timetable in the log-frame

Progress for the relevant reporting period

No progress to report.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

2.3.2 Design and implement a long-term monitoring framework for building-specific climate-proofing measures – including cost-benefit analyses – to demonstrate the long-term adaptation benefits.

2.3.4 Design and conduct a gender-sensitive awareness campaign targeting the public and private sectors on the updated Building Code, the benefits of taking up climate-adaptive solutions within the building sector as well as the availability of certified climate change courses

2.3.5 Develop and implement a gender-sensitive awareness-raising campaign within the government system on the availability of the courses developed under Sub-activity 2.3.3

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *

2. Climate change adaptation mainstreamed into the building sector and relevant financial mechanisms.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

2.4. Train the local workforce on the installation, operation and maintenance of climate-proofing

Status *

Activity not yet due

Implementation Progress *

0

%

Original timeline planned for this activity *

Q6 (Oct. '22) to Q24 (June '27)

Please refer to the Implementation Timetable in the log-frame

Progress for the relevant reporting period

No progress to report.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

2.4.3. Design and implement an apprenticeship programme to support the participation of persons between the ages of 16 - 24 years in the project's construction activities

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *

3. Climate information services strengthened to facilitate early action within the building sector to respond to extreme climate events.

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name *

3.1. Climate information services strengthened to facilitate early action for extreme climate events.

Status *

Activity not yet due

Implementation Progress *

0

%

Original timeline planned for this activity *

Q4 (Apr. '22) to Q24 (June '27)

Please refer to the Implementation Timetable in the log-frame

Progress for the relevant reporting period

No progress to report.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

3.1.1 Establish a centralised online server to enhance real-time processing of climate data.

3.1.2 Increase the technical capacity of staff within ABMS to collect, process and manage climate data in real time.

3.1.3 Conduct a knowledge exchange trip to the nearest Regional Climate Centre (RCC), which is under the auspices of the World Meteorological Organization (WMO), to strengthen the technical and institutional capacity within ABMS for impact-based forecasting.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name *	
3. Climate information services strengthened to facilitate early action within the building sector to respond to extreme climate events.	
The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.	
Project Activity Name *	
3.2. Establish a formalised communication protocol to facilitate rapid information sharing and early action preceding an extreme climate event.	
Status *	Implementation Progress *
Activity not yet due	0 %
Original timeline planned for this activity *	
Q8 (Apr. '23) to Q24 (June '27)	
Please refer to the Implementation Timetable in the log-frame	
Progress for the relevant reporting period	
No progress to report.	
Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.	
Key milestones and deliverables for the next reporting period	
3.2. Establish a formalised communication protocol to facilitate rapid information sharing and early action preceding an extreme climate event.	
Please include a list of key milestones and deliverables expected to be executed in the next reporting period.	

2.4 Progress Update on the Logic Framework Indicators

Values of Baseline, mid-term target and final targets should be the same from the approved funding proposals unless calculation methodologies were revised in agreements with the GCF. Please attach a supporting document(s) describing the calculation methodology of the current value of all the indicators in Section 5; the indicators cover core, impact, outcome, and output levels. If there is a change in the methodology, you need to include clear justifications for the change and changed values as compared to the previous year.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

2.4.1 Core Indicators

Select applicable core indicators

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO₂eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO₂eq) reduced as a result of GCF funded project/programme (Unit: tCO₂eq)

Please provide the ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing). The 'Final Target' is the amount of emission reduced up to the end of implementation. The 'Expected lifetime emission reductions overtime' is an estimate of emission reductions over the lifetime. If the end of lifetime coincides with the end of implementation then please provide the same value for 'Final Target' and 'Expected lifetime emission reductions over time'.

Baseline	Current Value	Mid-term Target	Final Target
0 tCO ₂ eq	0 tCO ₂ eq	5769 tCO ₂ eq	11538 tCO ₂ eq

Expected lifetime emission reductions overtime

38,460	tCO ₂ eq
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Remarks (including changes, if any)

Annual estimated reduced emissions of 1,923 t CO₂ eq was used to generate the mid-term and final targets.

Mitigation Core Indicator 2 - Cost per tCO₂e reduced for GCF funded project/programme (Unit: Cost per tCO₂e)
Total GCF Funding

32706595

This value is auto-populated from 3.1.1.

Total Co-financing

13458035

This value is auto-populated from 3.1.2.

Currency

usd

This value is auto-populated from 3.1.

Baseline
Current Value
Mid-term Target
Final Target

8002.189287571503

4001.0946437857515

Estimated cost per tCO₂e reduced over lifetime

1214858.6842105263

Calculation methodologies:

The baseline is total project funding divided by baseline emission reduction.

The current value is total project funding divided by the current value of emission reduction. This value is on a cumulative basis.

The mid-term target is total project funding by the mid-term target of emission reduction.

The final target is total project funding by the final target of emission reduction.

The estimated cost per emission reduced over lifetime is the total project funding divided by expected lifetime emission reductions over lifetime.

Please confirm the aforementioned auto-calculated values and, if different, provide values and corresponding methodologies.

The methodology was developed by a consultant hired by the DOE during Project development. It should be noted that the methodology was finalized following consultation between the consultant and the GCF.

Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source) (Unit: Currency)

Please provide ex-post 'Current Value' on a cumulative basis, and include co-financing amounts as leveraged finance. Leveraged finance means investment resulting from the contribution associated with GCF involvement in investment.

Please refer to the Section 3 of Policy on co-financing B.24/14 for further information on leveraged finance by GCF funding.
[Policy on co-financing](#)
Currency

USD

Total volume of finance leveraged by GCF funding

Volume of finance leveraged by GCF funding, from both public and private investors.

Baseline

0

Current Value

0

Mid-term Target

7324501.46

Final Target

13458035

Total private sector volume of finance leveraged by GCF funding

Volume of finance leveraged by GCF funding, from private sector investors only.

Baseline

0

Current Value

0

Mid-term Target

0

Final Target

0

Remarks (including changes, if any)

The Project has not started full implementation at this time and is still in the procurement stage. Therefore, updates on this section will be provided once implementation commences.

Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Current Value	Current Value (% of female)
0	0 %
Mid-term Target	Mid-term Target (% of female)
Final Target	Final Target (% of female)
73216	52 %

Remarks (including changes, if any)

The locations of the buildings for the interventions that would benefit the target population are currently being determined. The project team is conducting baseline assessments including an energy audit, air quality assessment and building assessment. These are expected to be finalised within the first implementation year. The results of these assessments will inform the target for midterm.

Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Current Value	Current Value (% of female)
0	0 %
Mid-term Target	Mid-term Target (% of female)
Final Target	Final Target (% of female)
94400	52 %

Remarks (including changes, if any)

The locations of the buildings for the interventions that would benefit the target population are currently being determined. The project team is conducting baseline assessments including an energy audit, air quality assessment and building assessment. These are expected to be finalised within the first implementation year. The results of these assessments will inform the target for midterm.

Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population (Units: percentage %)

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Share of direct beneficiaries relative to total population

Baseline	Current Value	Mid-term Target	Final Target
0 %	0 %		78 %

Share of female direct beneficiaries relative to total population

Baseline (female)	Current Value (female)	Mid-term Target (female)	Final Target (female)
0 %	0 %		52 %

Share of indirect beneficiaries relative to total population

Baseline	Current Value	Mid-term Target	Final Target
0 %	0 %		100 %

Share of female indirect beneficiaries relative to total population

Baseline (female)	Current Value (female)	Mid-term Target (female)	Final Target (female)
0 %	0 %		52 %

Remarks (including changes, if any)

The project team is currently conducting baseline assessments. These assessments are expected to be finalised within the first implementation year and the results will inform the midterm targets.

2.4.2 Impact Indicators

Select applicable impact indicators

- M1.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO₂eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention (Units: multiple, as applicable)

Please provide ex-post 'Current Value' on a cumulative basis.

Select Units (as many as possible)

- Persons
- Economic Assets
- Other

Economic assets and lives lost

Unit - Other

Baseline	Current Value	Mid-term Target	Final Target
6600000000	0.0	1500000000	3340000000

Remarks (including changes, if any)

Midterm Target and Final Target measure USD dollar value reduction in loss of assets.

A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (Units: multiple, as applicable)

Please provide ex-post 'Current Value' on a cumulative basis.

Select Units (as many as applicable)

- Persons
- Economic Assets
- Other

Buildings and Value

Unit - Economic Assets

Currency

USD

Baseline	Current Value	Mid-term Target	Final Target
0			106708633.07

Unit - Other

Baseline	Current Value	Mid-term Target	Final Target
52	0.0	53354316.53	106708633.07

Remarks (including changes, if any)

Baseline

52 priority buildings at Level 0 (building cannot withstand CAT 4 or 5 and is fully reliant on centralized water and energy systems).

2 priority buildings with value USD 8,617,188 at Level 1 (will withstand CAT 4 or 5 and is fully reliant on centralized water and energy systems).

Current Value

Midterm Target

27 priority buildings at Level 2 with value USD 53,354,316.53

Final Target

54 priority buildings at Level 3 with value USD 106,708,6 33.07

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

Results Area Type	Outcome Name		
Adaptation	A5.0 Strengthened institutional and regulatory systems for climate-responsive planning and development		
Output Name (under the afore-mentioned outcome)			
Output 2. Climate change adaptation lessons mainstreamed into the building sector and relevant financial institutions and mechanisms.			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
A5.1 Institutional and regulatory systems that improve incentives for climate resilience and their effective implementation			
Unit			
Economic Assets			
Baseline	Current Value	Mid-term Target	Final Target
6388875	6388875	12777750	63888750

Remarks (including changes, if any)

Baseline

Total value of category 4/5 resilient buildings annually approved by DCA is USD 6,388,875 (i.e. 25 buildings)

Current Value

No progress to report

Midterm Target

Total value of category 4/5 resilient buildings annually approved by DCA is USD 12,777,750 (i.e. 50 buildings)

Final Target

Total value of category 4/5 resilient buildings annually approved by DCA is USD 63,888,750 (i.e. 250 buildings)

Results Area Type	Outcome Name
Adaptation	A6.0 Increased generation and use of climate information in decision-making
Output Name (under the afore-mentioned outcome)	
Output 3. Climate information services strengthened to facilitate early action within the building sector to respond to extreme climate events	
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.	
Indicator Name	
A6.1 Use of climate information products/services in decision-making in climate sensitive sectors	
Unit	
Climate Information	

Baseline	Current Value	Mid-term Target	Final Target
1	1	2	3
<p>Remarks (including changes, if any)</p> <p><u>Baseline</u></p> <p>CIS uptake at Level 1 (first responders receive unclear communications from early warning systems without formal categorization of the level of threat)</p> <p>Decision-makers in critical public services rely on traditional, informal communication channels to prepare for and respond to an extreme climate event.</p> <p><u>Midterm Target</u></p> <p>CIS uptake at Level 2 (first responders receive clear communications from early warning systems of categorization of the level of threat but do not have standardize response protocols)</p> <p><u>Final Target</u></p> <p>CIS uptake at Level 3 (first responders receive clear communications which indicate the level of threat and have clear protocols in place detailing the appropriate level of response)</p>			

Results Area Type	Outcome Name		
Adaptation	A7.0 –Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Output 1. Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/strengthened			
Unit			
Males and Females			
Baseline	Current Value	Mid-term Target	Final Target
0	0	36000	73216

Remarks (including changes, if any)
<p><u>Baseline</u></p> <p>0</p>
<p><u>Current Value</u></p> <p>0</p>
<p><u>Midterm Target</u></p> <p>19,000 women and 17,000 men (36,000 people in total) reached by climate-related early warning systems and are supported by climate- resilient critical services</p>
<p><u>Final Target</u></p> <p>38,072 women and 35,144 men (73, 216 people in total) reached by climate-related early warning systems and are supported by climate- resilient critical services</p>

Results Area Type	Outcome Name
Adaptation	A7.0 – Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 1. Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

Number of priority buildings that can reopen within 2 days after a category 4 or 5 hurricane and be fully functional to serve vulnerable persons

Unit

Buildings

Baseline	Current Value	Mid-term Target	Final Target
2	2	27	54

Remarks (including changes, if any)

Baseline

2 priority buildings are able to withstand the impacts of Category 5 hurricanes

Current Value

2 priority buildings are able to withstand the impacts of Category 5 hurricanes

Midterm Target

Total of 27 priority buildings can reopen within 2 days after a category 4 or 5 and be fully functional to serve vulnerable persons

Of which: Schools = 8, Police stations =5, Healthcare buildings = 7, Government Office buildings = 6

Final Target

Total of 54 priority buildings are at level 3 and can reopen within 2 days after a category 4 or 5 and be fully functional to serve vulnerable persons

Of which: Schools = 13, Police stations = 11, Healthcare buildings = 15, Government buildings = 14

Results Area Type

Adaptation

Outcome Name

A7.0 – Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 1. Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

Change in gallons of water stored at 54 priority buildings to enable continuous water supply when centralised utilities are disrupted by a storm

Unit

Gallons of Water

Baseline	Current Value	Mid-term Target	Final Target
1989.35	1989.35	17904.14	35808.27

Remarks (including changes, if any)

Baseline

3 priority buildings fitted with climate- resilient water harvesting solutions with an average of 1,989.35 gallons stored

Current Value

3 priority buildings fitted with climate- resilient water harvesting solutions with an average of 1,989.35 gallons stored

Midterm Target

27 priority buildings fitted with climate- resilient water harvesting solutions with an average of 17,904.14 gallons stored

Final Target

54 priority buildings fitted with climate- resilient water harvesting solutions with an average of 35,808.27 gallons stored

Results Area Type	Outcome Name		
Adaptation	A6.0 – Increased generation and use of climate information in decision-making		
Output Name (under the afore-mentioned outcome)			
Output 3. Climate information services strengthened to facilitate early action within the building sector to respond to extreme climate events.			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
Indicator Name			
Change in recovery time for critical data linked to priority services such as healthcare, safety and security			
Unit			
Data recovery time			
Baseline	Current Value	Mid-term Target	Final Target
1	1	2	3

Remarks (including changes, if any)

This will be measured on a scale from 0-3. See definitions below:

0-No data recovery as data is not backed up on secure servers

1-Data recovery takes several months as data is not backed up on secure servers and is lost if a storm damages on-site servers.

2-Data recovery can be done within 2 days of a storm using backup data stored on secure servers housed in a climate- resilient bunker.

3-Data recovery can be done in a few hours using data backup on on-site climate- proofed servers, with additional backups accessible within 2 days using backup data stored on secure servers housed in a climate- resilient bunker.

Baseline

1-Data recovery takes several months as data is not backed up on secure servers and is lost if a storm damages on-site servers.

Midterm Target

2-Data recovery can be done within 2 days of a storm using backup data stored on secure servers housed in a climate-resilient bunker.

Final Target

3-Data recovery can be done within a few hours using data backup from on-site climate-proofed servers, with additional backups accessible within 2 days using backup data stored on secure servers housed in a climate-resilient bunker.

Results Area Type	Outcome Name		
Adaptation	A7.0 – Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Output 1. Climate-proofing interventions implemented in critical public service and community buildings to improve resilience to, and recovery from, extreme climate events			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
Change in the % of applications to the DCA for buildings that can meet category 4 & 5 standards			
Unit			
Development applications			
Baseline	Current Value	Mid-term Target	Final Target
25	0	50	250
Remarks (including changes, if any)			
<p><u>Baseline</u></p> <p>Approximately 5% of 500 applications approved annually by the DCA are CAT 4 or 5</p> <p><u>Midterm Target</u></p> <p>10% of 500 applications approved annually by the DCA are for buildings that can meet category 4 & 5 standards</p> <p><u>Final Target</u></p> <p>50% of 500 applications to the DCA are for buildings that can meet category 4 & 5 standards</p>			

Results Area Type	Outcome Name		
Adaptation	A5.0 – Strengthened institutional and regulatory systems for climate-responsive planning and development		
Output Name (under the afore-mentioned outcome)			
Output 2. Climate change adaptation lessons mainstreamed into the building sector and relevant financial institutions and mechanisms.			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			

Indicator Name			
Change in the level of awareness and understanding of updated building codes for government officials in MoW and DCA as well as building inspectors, engineers, architects and draughtsmen			
Unit			
Awareness level			
Baseline	Current Value	Mid-term Target	Final Target
Remarks (including changes, if any)			
<p>Baseline Survey not yet conducted. The process for updating the building codes has not been finalized. The midterm and final target will be determined once the target has been established.</p> <p>Baseline</p> <p>TBD</p> <p>Midterm Target</p> <p>Baseline + 20%</p> <p>Final Target</p> <p>Baseline + 40%</p>			

Results Area Type	Outcome Name
Adaptation	A5.0 – Strengthened institutional and regulatory systems for climate-responsive planning and development
Output Name (under the afore-mentioned outcome)	
Output 2. Climate change adaptation lessons mainstreamed into the building sector and relevant financial institutions and mechanisms.	
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.	

Indicator Name			
% reduction of incremental cost for climate interventions as a result of lessons learnt and interventions implemented			
Unit			
Incremental costs			
Baseline	Current Value	Mid-term Target	Final Target
100	100	90	80

Remarks (including changes, if any)

Baseline

USD\$130 per square foot (100%)

Current Value

USD\$130 per square foot (100%)

Midterm Target

10% reduction

Final Target

20% reduction

Results Area Type	Outcome Name		
Adaptation	A6.0 – Increased generation and use of climate information in decision-making		
Output Name (under the afore-mentioned outcome)			
Output 3. Climate information services strengthened to facilitate early action within the building sector to respond to extreme climate events.			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			
Indicator Name			
Change in response times of critical service providers and NODS to alerts and warnings received			
Unit			
Response time			
Baseline	Current Value	Mid-term Target	Final Target
Remarks (including changes, if any)			
<p>The project is in the process of collecting data to inform this baseline and the targets.</p> <p><u>Baseline</u></p> <p>TBD</p> <p><u>Midterm Target</u></p> <p>30 minute reduction of NODS response time to bulletins, alerts and warnings</p> <p><u>Final Target</u></p> <p>1 hour reduction of NODS response time to bulletins, alerts and warnings</p>			

Results Area Type	Outcome Name		
Adaptation	A6.0 Increased generation and use of climate information in decision-making		
Output Name (under the afore-mentioned outcome)			
Output 3. Climate information services strengthened to facilitate early action within the building sector to respond to extreme climate events.			
<small>Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.</small>			

Indicator Name			
% of early response protocols actioned through the formal communication protocols			
Unit			
Protocols			
Baseline	Current Value	Mid-term Target	Final Target

Remarks (including changes, if any)

The project is in the process of collecting data to inform this baseline and the targets.

Baseline

TBD

Midterm Target

Baseline + 30%

Final Target

100%

2.5 Report on changes during implementation (include actual and expected changes)

Coming out of the project's Inception Workshop, several suggestions were made for the project team to consider. These included small amendments to the start dates of several of the activities, the prioritization of buildings in the list, the risk registry, and the baseline indicators for the project indicators in particular indicators for the Gender Action Plan. These changes are not expected to result in an extension of the anticipated project end date currently scheduled for June 2027. The next steps in relation to these proposed changes is to discuss at the National Project Steering Committee, and then with the DOE ATG's Project Management Committee for consultation and approval. These steps will take place in the first quarter of 2022.

Amendments to the start dates

Some activities will be delayed as the AE and the EE study the issues related to the supply chain as well as to better explore bulk purchasing actions to keep costs low.

Prioritization of buildings

Some of the buildings identified in the project proposal have since benefitted from climate-proofing interventions through an alternative programme. Others are, among other things, no longer functioning as critical services infrastructure. As a result, these buildings will no longer be included in the list of priority buildings to receive interventions under the GCF Build project.

Buildings removed from the priority list:

- Barbuda Fire Station
- Clarehall Secondary School
- Fiennes Building 1
- Fiennes Building 2
- Good Shepherd Children's Home
- Princess Margaret Secondary School
- National Office Disaster Services

Buildings added to the priority list:

- Audit Department
- Barbuda Police Station
- Department of Environment Building Barbuda
- Governor General's House
- National Vocational and Rehabilitation Centre for Persons with Disabilities
- Public Works Building 1
- Public Works Building 2

Some activities under Output 1 will be delayed as the AE and the EE study the issues related to the supply chain as well as to better explore bulk purchasing actions to keep costs low.

Risk registry

Based on the Inception Workshop, there were recommendations of additional risks to the project. These risks have to be considered by the AE's PMC before they are finalized, and the risk registry updated.

Baseline indicators

Baseline assessments of project costs are underway to better understand the extent in the increase in cost and issues related to the supply chain.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

2.6 Implementation challenges and lessons learned

Challenge encountered

The main challenge experienced was in setting up the unit while implementing the project. There was some difficulty in not being able to train, and sensitise staff.

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Operational

Impact on the project implementation

Minor/Solved

Measures adopted

Regular internal coordination meetings were held within the PMU MOF to enhance communication and deepen understanding of project areas. The AE has also been sought for guidance.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

The challenge(s) has been resolved during the reporting period.

Lesson learned and other remarks**Please check if this challenge is caused by COVID-19 pandemic.**

Yes

No

2.7 Updated implementation timetable for the Funded Activity

Please submit the implementation time table for the Funded Activity**Confirmation and Acknowledgement of Information ***

* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

APR CY2021 Section 3: Financial Information - v4 2023-08-23 01:18 +09:00

[APR CY2021] Section 3: Financial Information

Please note that this is section 3 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

	Currency
3.1 Approved Budget for entire project period as per FAA	usd
GCF Funding (Equity)	
GCF Funding (Grants)	32706595
GCF Funding (Guarantees)	
GCF Funding (Loans)	
GCF Funding (Results-Based Payment)	
3.1.1 Total GCF Funding	32706595

	Currency
3.2 Co-financing	usd
Co-financing (Equity)	
Co-financing (Grants)	13458035
Co-financing (Guarantees)	
Co-financing (In-kind)	8508370
Co-financing (Loans)	
Co-financing (Results-Based Payment)	
3.2.1 Total Co-financing	13458035

Please confirm the afore-mentioned values are different as per your knowledge. *

No differences to be reported.

3.3 Disbursements Details (Cumulative to this reporting period)

3.3.1 Total GCF Disbursement	Currency
5806073	usd

GCF Equity Disbursement

0

GCF Grants Disbursement

5806073

GCF Guarantees Disbursement

0

GCF Loans Disbursement**GCF Results-Based Payment Disbursement**

0

GCF Loans Disbursement

0

GCF Senior-Loans Disbursement

0

GCF Subordinated-Loans Disbursement

0

GCF Grants Disbursement

5806073

GCF Non-reimbursable Grants Disbursement

5806073

GCF Reimbursable Grants Disbursement

0

Please confirm the afore-mentioned values are different as per your knowledge. *

No differences to be reported.

3.3.2 Co-Financing Disbursement

0

Choose currency

USD

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.3.3 Total Project Disbursement

5806073

Choose currency

USD

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Please provide comments on sub-section 3.3, if any.**Choose currency****3.4 Expenditure details (Cumulative to this reporting period)**

USD

GCF Equity Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Grants Expenditures

13407

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Guarantees Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Loans Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.1 GCF Expenditures

13407

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.2 Co-financing Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.3 Total Project Expenditures

13407

Please provide comments on sub-section 3.4, if any.

3.5 Investment & Other Income (Cumulative to this reporting period)

Reporting Level for investment

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

Please select

Please provide comments on sub-section 3.5, if any.

3.6 Report on AE fees (Cumulative to this reporting period)

Reporting Level for AE fees

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

- Project Level
- Accredited Entity Portfolio Level

Choose currency

USD

Project Level AE Fees

266498

Please provide comments on sub-section 3.6, if any.

No comments at this time

3.7 Annual Financial Performance Report

Please download the Financial Performance Report Template in Excel.

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

Please attach the Annual Financial Performance Report here.

[annual-performance-report-financial-information-section-3 GCF BuildFINAL 2021-2.xlsx](#)

3.8 Unaudited Financial Statement

Submit the Unaudited financial statement (as required by FAA)

[GCF - BUILD - FS 2021.pdf](#)

(Semi-)Annual Audited financial statement, Interim/Final Evaluation Report should be submitted via separate and dedicated submission channels.

Please provide comments on the attachment.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

APR CY2021 Section 4: Environmental and Social Safeguards & Gender - v4 2023-08-23 01:18 +09:00

[APR CY2021] Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (2) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

Given that the project is in the early stages of implementation, there are currently no changes in the key environmental and social risks and impacts as identified and arising from the implementation.

4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:

Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA

Compliance Type

Condition

Compliance Title & Description

Delivery to the Fund by the Accredited Entity of (1) a full design of each priority building commensurate with international standards, which design shall include:

(A) climate-proofing measures (Sub-activity 1.1.2) based on engineering designs developed (Sub-activity 1.1.1);

(B) a thorough assessment of the drainage needs (Sub-activity 1.1.6), resulting in stormwater drainage solutions for buildings in flood risk areas (Sub-activity 1.1.7) as well as

(C) renewable energy, energy efficiency and water harvesting measures (Sub-activities 1.1.5 and 1.1.7) based on proper designs (Sub-activities 1.1.4 and 1.1.6) together with (D) site specific operational procedures as presented (Sub-activity 1.1.3); and

(2) a confirmation to the GCF that such design has been approved by the Development Control Authority of Antigua and Barbuda.

Status of compliance

Activity not yet started.

Compliance Type

Covenant

Compliance Title & Description

10.02 (f) (Non-Supported Activities Based on ESS Risks) – Ensure that the GCF Proceeds will not support or finance, directly or indirectly, any activities with potential environmental and social risks that are equivalent to category A pursuant to the Environmental and Social Risks Categories to be conducted as part of the Project.

Status of compliance

Compliant

Compliance Type

Covenant

Compliance Title & Description

10.02 (g) (Adequate Measures for ESS Management) Undertake and/or put in place any adequate measures in order to ensure that the management of the environmental and social risks and impacts arising from the Funded Activity complies at all times with the recommendations, requirements and procedures set forth in the Environmental, Social and Gender Impact Assessment and Management Plan, which was provided by the Accredited Entity to the Fund before the Approval Decision and which shall not be amended, abrogated or waived without prior written approval of the Fund.

Status of compliance

Compliant

Compliance Type

Covenant

Compliance Title & Description

10.02 (h) (Securing All Required Land and Corresponding Rights) Obtain, or ensure that the Executing Entity shall obtain, all land and rights in respect of land that are required to carry out the Funded Activity and shall promptly furnish to the Fund, upon its request, evidence satisfactory to the Fund that such land and rights in respect of the land are available for the purposes of the Funded Activity.

Status of compliance

Compliant. No acquisition of land will be required for the conduct of the Funded Activity.

Compliance Type

Covenant

Compliance Title & Description

10.02 (i) (Construction Works ESMPs Approved by GCF) Prior to commencing any construction works or activities for the implementation of the Project, submit to the Fund a detailed Environmental and Social Management Plan (ESMP) related to the relevant construction works or activities to be executed, in a form and substance satisfactory to the Fund.

Status of compliance

Activity not yet started.

Compliance Type

Covenant

Compliance Title & Description

10.02 (j) (Infrastructure Work In Line With International Best Practices) Ensure that:

(10) the infrastructure Works to be implemented as part of the Funded Activity are designed, constructed, operated and decommissioned in accordance with good international industry practices and any other applicable standards, taking into consideration health and safety risks to third parties or affected communities; and

(ii) the quality of such infrastructure Works is in accordance with international best practices

Status of compliance

Activity not yet started.

Compliance Type

Covenant

Compliance Title & Description

10.01 (k) (Adequate Measures for GAP) Undertake and/or put in place any adequate measures in order to ensure that the Funded Activity complies at all times with the recommendations and requirements of the Gender Action Plan (GAP) provided by the Accredited Entity to the Fund as a part of the Funding Proposal, and in accordance with the requirements of the Updated Gender Policy, which shall not be amended, abrogated or waived without prior written approval of the Fund.

Status of compliance

In progress. The project brought on board an Environmental Social Safeguard (ESS) and Gender Officer within the reporting period to ensure that there is implementation and monitoring of the GAP.

Compliance Type

Covenant

Compliance Title & Description

10.01 (l) (Resources Allocated for Compliance for Updated Gender Policy) Dedicate the necessary financial, human, and other resources, as appropriate, to comply with the principles and requirements of the Updated Gender Policy.

Status of compliance

In progress. The project has a dedicated Environmental Social Safeguard (ESS) and Gender Officer who is tasked with monitoring compliance with GCF principles and requirements, including the Updated Gender Policy. The project team adheres to the AE's ESS and Gender Policies, which are in line with the principles of the GCF Gender Policy.

Compliance Type

Covenant

Compliance Title & Description

10.01 (t) (Construction Work Engineering Designs In International Standards) Ensure that prior to the construction of a bunker or any other structure with the GCF Proceeds disbursed to the Accredited Entity under the first Disbursement, an engineering design commensurate with international standards, including appropriate conditions for storage, is completed.

Status of compliance

Activity not yet started.

4.1.3 Provide a report on the progress made during the reporting period in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements and specifying details outlined in the tables below.

Implementation of ESMPs and ESMFs

Activities implemented during the reporting period, including monitoring

Open and competitive bidding selection

Outputs during the reporting period

Hiring of project staff.

At this early stage, there have been no opportunities to trigger vocational training and skill building since no implementation of project activities has taken place. For the same reason, mitigation measures to address the projected and potential negative impacts of the project during the construction and operational phases including health and safety concerns, noise pollution, air pollution, solid waste and hazardous pollution, ecological impacts of construction activity, emission of GHGs, have not yet been initiated.

Key environmental, social and gender issues, risks and impacts addressed during implementation

Ensure transparency of national decision-making processes, RFPs include clauses on non-discrimination, equal opportunities and inclusion of persons with different abilities.

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

No issues to report. Project staff was competitively recruited, and their Terms of References included equal opportunity clauses.

4.1.4 AEs are obligated to inform executing entities, people and project beneficiaries about the GCF's Independent redress Mechanism and the AE's own Grievance Redress Mechanism. This includes bringing the contact details, accessibility, and basic procedures of such mechanisms to the attention of executing entities, people and project beneficiaries. Please provide detailed information on the steps taken by the AE to fulfill this obligation during the reporting period in the project target area and to the public, including the dissemination of information through meetings, brochures, hotlines, and other means.

Please provide detailed information including dates and venues of activities, number of attendees, confirmation that information was provided on the 1) IRM and 2) AE's grievance redress mechanism 3] project-level grievance mechanism (where applicable).

Project executing entities and key stakeholders were informed of the GCF's policies relating to grievances and redress during project development, post approval, and at the three-day Inception Workshop. Antigua and Barbuda's GCF Build project team and local stakeholders is set to receive training on the AE's Grievance Redress Mechanism (GRM) in 2022.

The AE's GRM is hosted on the DOE ATG's website at <https://environment.gov.ag/contact> where there are direct links to three (3) Complaints Forms:

i.) External Complaints / Project Complaints

at <https://app.smartsheet.com/b/form/cb1a124a74464029b91c9fbc05d024f2>

ii.) Whistleblower Complaints

at <https://app.smartsheet.com/b/form/54c535bc963544ebb2ddaa2e1ce18958>

iii.) Environment Complaints (Biodiversity and Protected Areas Unit) at

<https://app.smartsheet.com/b/form/0b30e9d9a985438f88d3595978ec5475>

Complaints could be submitted in persons at: Department of Environment, #1 Victoria Park Botanical Gardens, Factory Road, St. John's, Antigua, W.I. Tel: +1268 462 4625 OR Emailed to "antiguaenvironmentdivision@gmail.com" or doe@ab.gov.ag. An instructional video on the use of AE's GRM can be found at "<https://www.youtube.com/watch?v=OTaUIawPcA>"

4.1.5 Include a description of the actions undertaken during the reporting period towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

Implementation of the stakeholder engagement plan

Activities implemented during the reporting period

Inception Workshop

Dates and venues of engagement activities

Date: December 14th

Venue: Department of Environment Conference Room, Antigua and Barbuda

Information shared with stakeholders

An overview of the ESMP and GAP activities within the project was provided.

Outputs including issues addressed during the reporting period

Output: Presentation on Gender and Social Inclusion Action Plan.

4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.

Description of issues/complaints received during the reporting period	Date of receipt
No complaints submitted during the period.	
Please specify to which grievance mechanism the complaint was filed (AE grievance mechanism or project-level grievance mechanism, if known, please explain relationship of the complainant to the project (for example: community member, contractor, business-owner, etc.))	
Description of resolution	Status of addressing issues/complaints
Based on GRM's own policies, provide information related to phase of complaint (for example: including but not limited to Open, Open: Under investigation, Open: Problem Solving/Compliance Review, Closed)	
If you wish to share more details on the nature of grievances reported above, please download the Grievance Tracker template from the FAQ and submit it as an attachment here.	
In case you want to keep the file confidential, please choose your preference accordingly in Section 1.1.	

4.2 Gender Action Plan

The Gender Action Plan covers all three Outputs with an addition of a few activities. The implementation of the activities in the GAP in this the first year of the project was delayed. No activity has been executed where the GAP is concerned. However, plans are now in place to implement these activities. Each output integrates the activities within the workplan and timeline.

The AE acknowledges and notes the concerns regarding delays in the Gender Action Plan implementation. Given that this GAP informs the Project's component outputs and the fact that there has not been significant progress on each component, the plans could not be considered. However, the AE has prepared all necessary draft documentation in readiness for implementation.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal

Activity / Action	
Design and implement an apprenticeship program to support the participation of persons between the ages of 16 – 24 years in the project's construction activities	
Indicator	
30% of women who complete the program have increased access to construction jobs	
Baseline	Target, including sex-disaggregation
0%	30%
Budget	Currency
100000	USD

Report on annual progress

No progress to report in this period.

Activity / Action

Design and implement an apprenticeship program to support the participation of persons between the ages of 16 – 24 years in the project's construction activities

Indicator

Equal opportunities are provided for men and women to participate in the new procedures training

Baseline

0% of opportunities are provided for men
0% of opportunities are provided for women

Target, including sex-disaggregation

50% of opportunities are provided for men
50% of opportunities are provided for women

Budget

100000

Currency

USD

Report on annual progress

No progress to report in this period.

Activity / Action

Develop gender responsive knowledge and communication products that include the promotion of women in construction

Indicator

Percentage of men and women have increased knowledge and access to appropriate tools to address climate change impacts in construction of critical infrastructure (regardless of their literacy levels)

Baseline

0% of men
0% of women

Target, including sex-disaggregation

50% of men
50% of women

Budget

25000

Currency

USD

Report on annual progress

No progress to report in this period.

Activity / Action

Conduct detailed consultations on the design of gender responsive shelters with RE back up energy systems

Indicator

Percentage of recommendations by key stakeholders (men, women and disabled groups) are reflected in the improved design of shelters

Baseline

0%

Target, including sex-disaggregation

20%

Budget

7500

Currency

USD

Report on annual progress

No progress to report in this period.

Activity / Action	
Conduct detailed consultations on the design of gender responsive shelters with RE back up energy systems	
Indicator	
Percentage of participants at the consultations are persons with special needs	
Baseline	Target, including sex-disaggregation
0%	10%
Budget	Currency
7500	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Integrate access and the needs of individuals, families, the elderly and persons with special needs into health and safety protocols of shelters	
Indicator	
Enhanced access to services and quality of health and safety protocols benefitting 50% of individuals, families and persons with special needs who stay at shelters during a storm	
Baseline	Target, including sex-disaggregation
0%	50%
Budget	Currency
15000	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Integrate access and the needs of individuals, families, the elderly and persons with special needs into health and safety protocols of shelters	
Indicator	
At least 40% of persons report satisfaction with the health and safety services provided at the shelters (disaggregate by set)	
Baseline	Target, including sex-disaggregation
0%	40%
Budget	Currency
15000	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action
Prepare a Strategic Impact Assessment (SIA) of the regulations related to the Building Code

Indicator	
Cost of constructing at Cat 5 increase 30% due to the updated Building Code	
Baseline	Target, including sex-disaggregation
0%	30%
Budget	Currency
5000	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Prepare a Strategic Impact Assessment (SIA) of the regulations related to the Building Code	
Indicator	
Percentage of women and men with increased spending as an impact of the code	
Baseline	Target, including sex-disaggregation
0%	TBD
Budget	Currency
5000	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Develop lessons learnt to communicate that the SIRF Fund is assisting persons who cannot access financing for the additional cost related to the code	
Indicator	
50% of applicants who access financing through the SIRF Fund annually are women	
Baseline	Target, including sex-disaggregation
0%	50%
Budget	Currency
22500	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Design gender responsive communication tools to target men and women differently in both the public and private sector on the updated building code, the benefits of taking up climate- adaptive solutions within the building sector as well as the availability of certified climate change courses	
Indicator	
Percentage of persons in the private sector that benefit from information to allow scaling up are women	

Baseline	Target, including sex-disaggregation
0%	50%
Budget	Currency
13500	Please select
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Design gender responsive communication tools to target men and women differently in both the public and private sector on the updated building code, the benefits of taking up climate- adaptive solutions within the building sector as well as the availability of certified climate change courses	
Indicator	
Percentage of persons trained in new standards for water harvesting and RE systems are women	
Baseline	Target, including sex-disaggregation
0%	30%
Budget	Currency
13500	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Design and conduct gender-sensitive certification training programmes on how to support the installation, operation and maintenance of the climate change adaptation solutions	
Indicator	
Percentage of men and women in the workforce who are retrained	
Baseline	Target, including sex-disaggregation
0%	50% of men 50% of women
Budget	Currency
5625	Please select
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Design and conduct gender-sensitive certification training programmes on how to support the installation, operation and maintenance of the climate change adaptation solutions	
Indicator	
Percentage of students trained who are women	
Baseline	Target, including sex-disaggregation
0% of students trained are women	50% of students trained are women

Budget	Currency
5625	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Design and conduct gender-sensitive certification training programmes on how to support the installation, operation and maintenance of the climate change adaptation solutions	
Indicator	
All courses developed are gender sensitive	
Baseline	Target, including sex-disaggregation
0%	100%
Budget	Currency
5625	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Design and conduct gender-sensitive certification training programmes on how to support the installation, operation and maintenance of the climate change adaptation solutions	
Indicator	
Percentage of participants that demonstrate an understanding of new adaptation solutions	
Baseline	Target, including sex-disaggregation
0%	70%
Budget	Currency
5625	USD
Report on annual progress	
No progress to report in this period.	

Activity / Action	
Develop information and communication products based on stakeholder workshops that aim to reduce losses and damage and risks for the benefit of males, females, and vulnerable communities	
Indicator	
All information and communication products are gender responsive and tailored to meet the differential needs of males, females, and vulnerable communities	
Baseline	Target, including sex-disaggregation
0%	100%
Budget	Currency
18750	USD

Report on annual progress

No progress to report in this period.

Activity / Action

Develop information and communication products based on stakeholder workshops that aim to reduce losses and damage and risks for the benefit of males, females, and vulnerable communities

Indicator

Percentage of recommendations by key stakeholders are integrated into the design of communication products

Baseline

0%

Target, including sex-disaggregation

50%

Budget

18750

Currency

USD

Report on annual progress

No progress to report in this period.

Activity / Action

Promote gender balance as well as sustainable procurement in AE's procurement policies (with consideration given in the selection of goods and services to persons with disabilities and persons of varying ages)

Indicator

Equal representation of men and women on project management team

Baseline

0%

Target, including sex-disaggregation

50% of men
50% of women

Budget

0

Currency

USD

Report on annual progress

57% of females represented on the project management team (at the Executing Entity)
43% of males represented on the project management team (at the Executing Entity)

Activity / Action

Ensure office space is gender responsive

Indicator

At least two special needs persons are working in the PMU by project end

Baseline

0

Target, including sex-disaggregation

2

Budget**Currency**

USD

Report on annual progress

No progress to report in this period.

Activity / Action

Ensure office space is gender responsive

Indicator

Number of special provisions made to facilitate persons under the age of 24, and over the age of 60 to work on the project team

Baseline

0

Target, including sex-disaggregation

TBD

Budget**Currency**

USD

Report on annual progress

No progress to report in this period.

Activity / Action

Provide gender training for all project staff

Indicator

Equal representation of men and women at gender awareness training sessions

Baseline

0%

Target, including sex-disaggregation

50%

Budget**Currency**

USD

Report on annual progress

No progress to report in this period.

4.3 Planned activities on environmental and social safeguards for the next reporting period

1. Conduct and engage in adequate consultations with stakeholders and community members on the impact that the first few selected buildings will have for Output 1.
2. Provide oversight on the bidding for the consultants for each component as well the cross-cutting staff to ensure that relevant specifications and measurements related to Environment and Social Safeguards are included.
3. Prepare a Strategic Impact Assessment (SIA) of the regulations related to the Building Code with assistance from the Department of Environment and the Output 2 Coordinator.
4. Provide assistance in monitoring and implementing accurate baseline studies for each Outputs to ensure Environmental and Safeguard measures.
5. Integrate ESS into manuals and training sessions for all three Outputs to establish capacity building.

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

4.4 Planned activities on gender elements for the next reporting period

1. Plan and implement the first apprenticeship programme to assist in the construction activities of the project (Output 1).
2. Design gender responsive communication tools to target men and women differently in both the public and private sector (construction sector).
3. Engage with GCF Build stakeholders to conduct detailed consultations on the design of gender responsive shelters with RE back up energy systems. These consultations will give the stakeholders an opportunity to engage themselves in understanding the necessity and the operation of these systems.
4. Assist in constructing TOR's and participate in the procurement process to ensure gender sensitivity and non-discriminatory practices.
5. Provide gender training for all project staff.

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

APR CY2021 Section 5: Annexes and Attachments - v4 2023-08-23 01:18 +09:00

[APR CY2021] Section 5: Annexes and Attachments

Please note that this is section 5 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

Annex 1: Accredited Entity compliance reports

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

Please provide comments on the annexes attached above if any.

Attachments

Please submit any attachments (if any).

[GCF Build - Annual Performance Report - Annex 1 - Inception Workshop List of Participants.pdf](#)

[Annex 2 - GCF Build - Annual Performance Report 2021 - Procurement Plan.pdf](#)

[GCF BUILD - GAP Schedule.xlsx](#)

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.